

Chadron State College

*2010 President's Report
Chadron State Foundation
Annual Report*

Greetings from the
President

Welcome to this year's President's Report and Foundation Annual Report. This publication is being printed as we begin a monumental year for the institution. In October, the college will officially kick off a 14-month celebration for its centennial.

The event will give us an opportunity to reflect on the past and look to the future. And, members of the Chadron State College community have plenty of reasons to be excited about what lies ahead.

Since arriving at CSC, I have been heavily involved in the planning and implementation of a project designed to make Chadron State a better place for future generations. The Vision 2011 Comprehensive Campaign, which went public in the fall of 2009, is a source of great pride.

As we started the campaign, national economic woes gave us plenty of reason to doubt that we could meet our ambitious fund-raising goal. Fortunately, we forged ahead. Thanks to the hard work of the Foundation's director and staff and the loyalty of Chadron State supporters, many of you included, more than \$10 million of the \$11 million has been raised. Our confidence is high as we move into the final year of the campaign, but there is still much work to be done.

The campaign is a fitting tribute to the past 100 years of higher education in northwest Nebraska, and will serve as the foundation for many great success stories for future generations. Thanks to the hard work of countless individuals from the turn of the 20th century to today, Chadron State is the vital treasure it has come to be.

Times, of course, have changed since Chadron's first Nebraska State Normal School class convened in June 1911. Throughout it all – whether it be with chalkboards and paper, or with a keyboard and an Internet connection – the Chadron State College faculty have been leaders in educating students throughout the region and beyond.

Throughout this publication, you will read about many outstanding accomplishments from our students, faculty and staff. I am continually amazed by the work they put forth in continuing CSC's great tradition of excellence.

Thanks for your continued support and please join us for one of the many campus activities in the coming year as we celebrate the 100th year of our founding. The year is sure to be memorable as employees and students put a centennial touch on their activities and events, and continue to make history just as they have for a "Century of Service."



Sincerely,
Janie C. Park
Janie C. Park, Ph.D., President
Chadron State College





Greetings from the

Foundation



It has been an extremely enjoyable yet challenging year for me as chairman of the Chadron State Foundation ... Enjoyable because of the privilege of working with and observing the dedication and professionalism of the Foundation Staff consisting of Robyn Foral, Leslie Bargaen, Karen Pope, Cricket Haag and led by the Executive Director Connie Rasmussen. In addition, it has been a privilege working with Chadron State College President Dr. Janie Park in pursuing the goals of the Chadron State Foundation. Dr. Park's energy, passion, vision and leadership skills transcend by several fold the level that one would normally expect for a person in her position. The institution and the community are indeed fortunate and blessed to have her presence.

It has been a challenging year for the Foundation as well because of the troubled global economic environment we find ourselves in. While Chadron State College is a state institution, the state dollars received by it for support of student education follow the general trend of the economy while the costs of education remain the same or continue to escalate. It is during times such as this that the generosity of people like you, the friends and alumni of Chadron State, becomes even more important and so much more appreciated.

Our beloved Chadron State College will celebrate 100 years of existence in 2011. During its history it has definitely lived up to its theme, "Building Futures Every Day." We all should be proud of this institution which has attained the status of being a premiere institution of higher education in the High Plains.

The Chadron State Foundation has existed 47 years, originating in 1963. The Foundation's mission is the assistance of Chadron State in the further development of educational excellence by securing new resources, maximizing the return on existing resources, acting as ambassadors to the community, and complementing the work of the college's trustees and staff in shaping Chadron State's future. Our ultimate aim is fostering growth and educational advancement — always with students at the forefront of our mission.

On behalf of the Chadron State Foundation as well as all students who have benefited from your gracious support ... Thank You!

Sincerely,

R.D. (Butch) Hanlon, Chairman
Chadron State Foundation



CHADRON STATE COLLEGE



A CENTURY OF SERVICE

As 100th year nears, CSC looks to next century

As one might expect, members of the Chadron State College community will spend a lot of time looking to the past as the institution nears 2011, its centennial year. At the same time, the college will be looking to the future and positioning itself to serve coming generations in the same spirit of its first 100 years.

In October 2009, the Chadron State Foundation kicked off the public portion of Vision 2011, its first-ever multi-million-dollar fund-raising campaign. President Janie Park announced late this summer that the Foundation had raised more than \$10 million of the campaign's \$11 million goal.

"We are optimistic, but we know there is much work that still needs to be done in the next 14 months to ensure this campaign's success," she said. "In spite of some remarkable challenges, this effort has been a big success and I couldn't be happier."

Park said the campaign is a vital component in CSC continuing its tradition of excellence. The campaign, named Vision 2011, is designed to boost the foundation's capital, endowments and annual fund. About \$4 million of the funds will be used for two capital projects: the construction of the new Rangeland Agriculture Center and Pavilion, and the Events Center.

"This campaign will greatly improve our facilities, but it's about so much more than just bricks and mortar," Park said. "The endowments and annual fund will help people across campus, and the new construction will give our athletic and agriculture programs the tools they need to compete and excel, as a result improving experiences and outcomes for generations of students."

The Foundation will use \$5 million to boost

its endowments, to assist with everything from scholarships and equipment to student and faculty support. The remaining \$2 million is being raised through the annual fall fund drive and phonathon to provide immediate support to campus.

The new Events Center project will consist of a 94,000-square-foot expansion to the Ross Armstrong Physical Education Building and renovation of the current structure that was built in 1964.

The other facility is envisioned to be located on the southeast corner of Chadron State property to provide a home for the highly successful agriculture and rangeland management program, which now shares space with the business, family and consumer sciences, and industrial technology programs in the Burkhiser Technology Complex.

"The Vision 2011 Campaign will help ensure that our students are welcomed on campus each fall with an open door, and will allow us to open new doors with new opportunities for them in our second century of service," Park said.

The foundation is receiving fund-raising assistance from members of the National Campaign Leadership Council, a group of about 100 CSC supporters from across the nation formed for the project. The leaders of the group are Randy and Lorrie Bauer of Chadron and Chad and Cheryl Emanuel of Waukee, Iowa.

As the foundation went from silent phase to public last October, many were surprised to hear the foundation had raised \$8.6 million for the campaign. Campaign organizers have been pleased with the effort's success from the beginning, but are quick to note that the sum does not consist entirely of unrestricted funds.

"While that is wonderful progress it is

important to understand most of those dollars are in the form of endowments. This is a major boost to our scholarship program, but it does not give us dollars for immediate needs," Bauer said.

Chadron State employees and students have been busy planning other events and projects for the centennial celebration which is scheduled to begin this homecoming, Oct. 23, and end at winter commencement 2011. Many of the projects will involve alumni and other members of the Chadron State community.

The Mari Sandoz High Plains Heritage Center, for instance, plans an exhibit dedicated to CSC's history and the art department will display pieces from past CSC artists.

Projects scheduled to begin this fall include the construction of a new Centennial Flag Plaza north of Old Admin and a formal entrance to campus at 10th and Main streets.

The college also is publishing a history book to commemorate the centennial. It is scheduled to arrive on bookshelves in spring 2011.

CSC unveiled the Centennial Celebration Symbol on Jan. 8, 2010, to coincide with the 100th anniversary of the Nebraska Board of Education's decision to locate a college in Chadron.

The symbol, which has been placed on publications and banners across campus, features a soaring eagle and fireworks with the words "Chadron State College: A Century of Service."

A website, accessible from www.csc.edu, has been created with information pertaining to the centennial celebration.

"We encourage everyone to visit the CSC website in the coming year to keep up with all the events and activities that will help us celebrate the centennial," Park said.



Institutional Growth

A wild donation

In October 2009, two semi-truck loads of taxidermy were shipped from the Cabela's corporate headquarters in Sidney to the college's Burkhiser Complex. The shipments were a donation from Cabela's to CSC's wildlife management program. Included in the shipments were 65 pieces, including full body mounts of many large animals, such as moose, elk, African lion, mountain lion, caribou, grizzly bear, zebra and deer. The exhibit has been named the High Plains Wildlife Collection. Hundreds of people visited the collection during its first months on campus.

Four years growing

The college reported another increase in enrollment in both the fall and spring semesters, marking its fourth consecutive year of positive growth. The college reported in October 2009 that 2,853 students were taking courses, a 4 percent increase of 108 students from the same date in 2008. The college also reported a 1 percent increase in full-time equivalency. The number of students taking graduate courses has nearly doubled in the last four years, with about 500 enrolled.

A health-minded option

A new study option at Chadron State College will prepare graduates for the growing demand for public health professionals. The new Family

and Consumer Sciences bachelor's degree option in health and human services is in collaboration between CSC's programs in FCS and Health Professions. Scheduled to begin this fall, the program also is being integrated with the Rural Health Opportunities Program, a partnership with the University of Nebraska Medical Center that helps meet the demand for health care professionals in Nebraska's small communities.

Making a great campus even greater

The improvements to Chadron State College's building and grounds this summer included a wide array of planting, pruning, 8,000 square feet of new turf, more than 600 tons of wood mulch and 600 linear feet of new sidewalks. The college also contracted a bulldozer to clear about three miles of trails in the hilly area south of campus to complement its 1.1-mile paved Heritage Trail.

Big news on campus

Student journalists from Nebraska colleges and universities gathered at Chadron State College in April for the annual Nebraska Collegiate Media Association Conference and Golden Leaf Awards. The Eagle, CSC's weekly student newspaper, hosted the event for the first time in roughly 20 years as a member of the NCMA. The Eagle won 25 awards, including second place in overall excellence and nine first-place individual honors.

Foundation Facts

- Foundation support to the campus for the 2009-2010 academic year was \$643,540.
- Major gifts and pledges received during the fiscal year ending June 30, 2010 total \$1,226,865.
- Annual gifts and pledges received from the Fall Campaign and Phonathon total \$393,537.
- Four new members were added to the Living Legacy Society. The Living Legacy Society recognizes individuals who have made arrangements to provide future gift support for Chadron State.
- Nine new named endowed scholarships were established.
- Eight new annual scholarships were added.



Diversity celebrated

Organizers who promote diversity events at Chadron State College celebrated unprecedented success in 2009-2010. The CSC Powwow in April featured a large crowd, including Oglala Sioux Tribe President Teresa Two Bulls. Also that day, "Release," a variety show organized by student Jovan Mays, featured more than 30 acts. In addition, the college had many opportunities to learn about other countries through events sponsored by the International Club, including its annual Food Tasting Party. Club membership was at its all time high of 50 students representing 20 diverse countries.

Workout facility

An increase to student fees, proposed by the Chadron State College Student Senate, resulted in expanded space for Nelson Physical Activity Center users to work out. The space, which was converted from two racquetball courts, houses a full complement of exercise equipment for both cardiovascular and weight training.

Safer residence halls

Beginning in March, students living on campus began using a small device that resembles a keychain, known as a key fob, to enter residence halls during night and early morning. The security system, which includes new doors and scanner hardware at entrances, was installed in Kent, Andrews, High Rise, Brooks and Edna Work halls.

Stadium improvements

Chadron State College completed a pavement and drainage project along 12th Street adjacent to the football stadium. The new retaining wall was constructed along the field with decorative fencing and street lights.

Nature classroom dedicated

The Chadron State College Child Development Center dedicated its Nature Explore Outdoor Learning Environment in September 2009. The new outdoor "classroom," which was constructed earlier this year on the Child Development Center's playground, has a variety of attributes to help children of the day care learn about nature. The facility became the fifth certified Nature Explore Classroom in Nebraska and the 24th in the nation late this summer.

Scholastic Contest still passes the test

Chadron State College in April celebrated the 50th year of its largest event for area high schools when about 1,298 students gathered on campus to take tests for the annual Scholastic Contest. Students from 52 high schools signed up for the contest, which is believed to be the oldest and largest of its kind in the High Plains region.

At the end of the Fall 2009 semester, the 2,235 enrolled undergraduate students at CSC had the following characteristics:

- Represented 25 countries including the United States
- Represented 40 states
- Represented 90 of the 93 counties in Nebraska
- Ranged in age from 17-81
- Of those who responded, fifty-five percent were first generation college students
- 65% of CSC students are from Nebraska, followed by Wyoming (9%), South Dakota (8%), and Colorado (7%)



Transitions

Kline Center nears its end

Offices of the Kline Center began moving to other locations across campus this spring when President Dr. Janie Park announced the decision to vacate the building, an action that had been proposed in college planning documents dating back at least two decades. The building, which has experienced problems of structural integrity and energy inefficiency since opening in the 1960s, is being demolished this fall.

Mourning death of three

Chadron State College employees and students mourned the death of three prominent employees this summer. The campus community said farewell to Dr. George Watson, professor of justice studies, Dr. Ron Weedon, professor of physical and life sciences, and John Shafer, telecommunications technician.

Seeing the light

Chadron State College made considerable improvements to interior lighting on campus during the past year, installing fixtures that were both more energy efficient and brighter. The college received more than \$45,000 in rebates from the Nebraska Public Power District's EnergyWise incentive programs for the projects in the Nelson Physical Activity Center, Armstrong Physical Education Building, Old Admin and Sparks Hall. The Math and Science Building is next on the list to be converted.

The return of Old Admin

Classes resumed in Old Admin, formerly known as the Administration Building, during the fall semester. The two-year renovation of the building provided upgraded space for CSC's programs for teacher education, justice studies, English and humanities, social sciences and communication arts. The parking lot to the south of the building also received an upgrade.

New student information system

Many Chadron State College personnel were heavily involved throughout the school year in implementing a new electronic student information system, considered to be the backbone of the college's administrative and support functions. The Nebraska State College System and the University of Nebraska chose the Oracle PeopleSoft Enterprise Campus Solutions application in September 2008. It has been named the Nebraska Student Information System, or NeSIS. The NSCS and the university opted to implement a new student information system in 2007 after they were advised the systems in place would not be supported after 2011.

At the end of the Fall 2009 semester, the 2,235 enrolled undergraduate students at CSC had the following characteristics:

- 71% were in the top half of their graduating class
- 27% were in the top quarter of their graduating class
- 27% scored 25 or above on the composite ACT
- Top ACT composite score equaled 33
- Average ACT score was 22.7, compared to a national average of 21.1



Activities & Excellence

Range program is prominent at meeting

The Chadron State College range management program was in the spotlight during the Society of Range Management's annual meeting in Denver this spring. Dr. Jim O'Rourke, professor emeritus of the CSC program, received the Frederic R. Renner Award and Dr. Chuck Butterfield, an associate professor, received the Outstanding Undergraduate Teaching Award during the annual meeting. Dr. Georgia Younglove was installed as president of the society's Range Science Education Council. In addition, a Chadron State junior, Kody Schwager of Bartlett, Neb., was elected secretary of the Student Conclave and two more range management majors from CSC completed terms as national officers. Michelle Miller of Bayard was the conclave president and Jamie Hornickel of Ord was the reporter.

Counseling research presented in Denver

Three Chadron State College community counseling graduate students and faculty member Dr. Mary Jo Carnot presented their paper, "College Athletes vs. Non-Athletes: Happiness and Humor/Playfulness," at the Rocky Mountain Psychological Association Convention in April in Denver. The students joining Carnot were Tara Hindman, a graduate student from Hay Springs, Maya Holmes, a graduate student

from Chadron, Corissa Kesterson, a graduate student from Mountain View, Wyo.

Economy paper crosses international borders

An article by Chadron State College business faculty member Dr. Timothy Donahue appeared in a magazine published by a Russian university in summer 2009. Donahue's article, "Horizons of an American Economy," was translated and published in the Science Magazine, produced by Voronezh State University.

Students appointed to state wildlife posts

Three students received special appointments during the Nebraska chapter of The Wildlife Society's meeting at Norfolk in February. Jason Clark, a freshman from Papillion, was elected to serve as co-chairman of the student chapter committee of NETWS. Cassidy Emerson, a freshman from Crawford, volunteered to serve as the student representative on the planning committee to host the Central Mountain and Plains Section of the Wildlife Society meeting in Scottsbluff in August 2011. Justin Powell, a junior from Scottsbluff, was asked by the chapter to create a bronze sculpture representative of Nebraska's wildlife. The sculpture will be donated to the Wildlife Society during its national meeting Oct. 2-6 at Snowbird, Utah.

Campus Facts:

- CSC had a total enrollment of 2,712 (2,235 Undergraduate, 477 Graduate) for the Fall of 2009
- CSC's student/faculty ratio was 19 to 1 for Fall 2009
- 66% of the full-time faculty have doctoral degrees
- Undergraduate resident tuition rate for Fall 2010 is \$171.05 per credit hour
- Non – resident tuition rate for Fall 2010 is \$299.80 per credit hour
- Total semester costs for 2010-2011 including tuition, fees, room and board for resident students is approximately \$4815.00 (depending on credit hours, type of room and type of meal plan suggested)



Outgoing employees honored at banquet

Chadron State College gave special recognition in April to 10 employees who have retired or planned to leave the institution this year. They are Jim Atchison, boiler operator, Charles Cressy, professor of business; Glenda Gamby, public services librarian, Catherine Lockwood, professor of geography, Darrell Marshall, maintenance supervisor, Peggy Marshall, instructor of education, Samuel Rankin, professor of history and former president, Sharon Rickenbach, director of Student Academic Success Services, Robin Smith, instructional design coordinator, and Sally Zahn, technical services librarian.

Court smarts

The Women's Basketball Coaches Association gave special recognition to the Eagles for their success in the classroom. The women's team's GPA of 3.641 was the second-highest in Division II, the best in the Rocky Mountain Athletic Conference, and fourth in the nation of all WBCA members, including NCAA divisions I, II and III, the NAIA and junior colleges.

Group provides Louisiana hurricane relief

A group of 38 Chadron State College students and two faculty members went to Chalmette, La., in the St. Bernard Parish in March to assist with efforts in the recovery of Hurricane Katrina of five years ago. After making the 27-hour bus trip to Chalmette, the contingent took orders from the National Relief Network. The

group was led by science faculty members Ann Buchmann and Wendy Jamison. The "Alternative Spring Break" trip to the Gulf Coast, which has been offered each of the past three years, is designed to help students learn the value of providing service.

Science students present research at conferences

Students and faculty from Chadron State College presented scientific research at two conferences this spring..More than a dozen students accompanied three faculty members to the Nebraska Academy of Sciences meeting at Nebraska Wesleyan University in Lincoln. Another graduate student delivered a presentation at the Rocky Mountain Section of the Geological Society of America meeting in Rapid City, S.D.

Business students get high marks in competitions

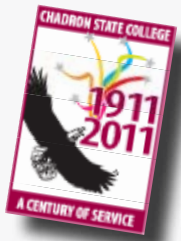
Business students from Chadron State College were honored at the Phi Beta Lambda Nebraska State Leadership Conference at Kearney at the beginning of April. Among the highlights, Caitlin Parker of Rock Springs, Wyo., and Todd Strasburger of Gordon claimed a first-place showing in business decision-making. Parker was second in job interview and third in justice administration. Strasburger was fourth in sports management and marketing earned the Who's Who in PBL Award. Doug Liewer of Butte also earned multiple honors, including the Who's Who award. He was fifth in the future business executive category and seventh in macroeconomics.

Centennial Kickoff Homecoming October 23, 2010

Some events during October:

- Alumni Art Show – Art Dept.
- Chadron Prep Panel Discussion – Education Dept.
- Health Professions Reunion – Science Dept.
- 100 Inches for 100 Years Conference on Cancer – Social Work Dept.
- Michael Forsberg with Dan O'Brien – Inaugural Pilster Great Plains Lecture

Centennial Celebration



- Homecoming 2011 – October 1
- Visit the CSC Centennial website for specific events and information.
- Check back often as the schedule will continue to evolve.
- www.csc.edu/centennial

ANDREWS HALL

1966



CHADRON STATE
COLLEGE
EST. 1911

Conference addresses military veterans' issues

Gov. Dave Heineman headlined a list of more than 20 presenters at the first Chadron State College Veterans Awareness Conference in the Student Center. More than 170 people attended the event in November 2009, which was organized and conducted by the CSC social work program's "Communities and Organizations" class.

Wildlife professor honored

Chadron State College assistant professor Dr. Teresa Zimmerman earned special recognition this spring. Zimmerman, who has taught all the courses of CSC's wildlife management program since her hire in 2008, was awarded the Professional of the Year Award by Nebraska's chapter of The Wildlife Society in February. In addition, she was chosen to receive the Alumni Award by the Wildlife Club at the University of Nebraska at Lincoln in April.

VP receives alumni honor

Dr. Lois Veath, Chadron State College vice president for academic affairs, is one of two people who received the University of Wyoming College of Education's Distinguished Alumni Award in April. Veath, who earned a doctorate in curriculum and instruction from UW in 1988, assumed her current responsibilities at Chadron State in 2005, 25 years after she first joined the college's faculty as an adjunct chemistry instructor.

Ritzen enters conference Hall of Fame in June

Chadron State College wrestling coach Scott Ritzen was inducted in June to the Rocky Mountain Athletic Conference Hall of Fame along with the rest of the 1980 Adams State College wrestling team. Ritzen's individual title at 126 pounds helped the Grizzlies win the NAIA National Championship with 86 team points.

Madsen honored

The National Coalition for Campus Children's Centers named Dr. Kim Madsen, associate professor and director of CSC's Child Development Center Laboratory, the Director of the Year during its annual national conference April 7-10, at Orlando, Fla.

Schools accept health science students

Thirty students who have been studying health sciences at Chadron State College have been accepted to professional schools beginning this fall. The students were honored during CSC's annual Health Professions Banquet at a Chadron restaurant in April. Sixteen of the students are Nebraskans participating in the Rural Health Opportunities Program, a joint venture with the University of Nebraska Medical Center that is designed to provide health care professionals to lesser-populated areas of Nebraska.

Chadron State Foundation Board of Directors

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Foundation Report

Chadron State Foundation Statements of Financial Position June 30, 2009 and 2008

	2009	2008
ASSETS		
Cash and Cash Equivalents - Unrestricted	\$ 1,134,603	\$ 343,192
Cash and Cash Equivalents - Restricted	306,228	375,991
Investments	7,748,630	9,152,066
Contributions Receivable, Net of Allowance for Uncollectable		
Pledges of \$35,669 for 2009 and \$24,669 for 2008	710,612	276,569
Assets Held for Sale	-	30,863
Prepaid Expenses	11,088	-
Other Assets	1,996,738	2,470,045
Property & Equipment, Net of Accumulated Depreciation	<u>381,364</u>	<u>378,644</u>
TOTAL ASSETS	<u>\$ 12,289,263</u>	<u>\$ 13,027,370</u>
LIABILITIES AND NET ASSETS		
Accounts Payable	\$ 3,941	\$ -
Wages Payable	38,257	37,143
Scholarships Payable	444,334	403,182
Deferred Revenue	57,594	12,124
Due to Other Agencies	<u>589,843</u>	<u>652,894</u>
TOTAL LIABILITIES	<u>\$ 1,133,969</u>	<u>\$ 1,105,343</u>
Unrestricted Net Assets:		
Operating Fund (Deficit)	\$ (134,459)	\$ (36,565)
CSC General Fund	743,805	363,616
Quasi Endowment	72,417	-
Campaign Initiatives	833,890	-
Temporarily Restricted Net Assets:		
Donor Designated	1,803,062	2,195,744
Named Endowment Activity	(908,639)	855,301
Athletic Endowment	8,392	47,696
Permanently Restricted Net Assets:		
Named Endowment	<u>8,736,826</u>	<u>8,496,235</u>
TOTAL NET ASSETS	<u>\$ 11,155,294</u>	<u>\$ 11,922,027</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 12,289,263</u>	<u>\$ 13,027,370</u>

Note: A complete copy of the Chadron State Foundation audit is available upon request.

Chadron State Foundation & Alumni Staff

Connie Rasmussen, Executive Director
 Karen Pope, Director of Alumni and Annual Giving
 Cricket Haag, Business Manager
 Leslie Bargaen, Coordinator of Special Events
 Robyn Foral, Office Assistant

Editorial Staff

Justin Haag, Media and Public Relations Coordinator
 Alex Helmbrecht, Sports Information Director
 Dewayne Gimeson, Public Information Specialist
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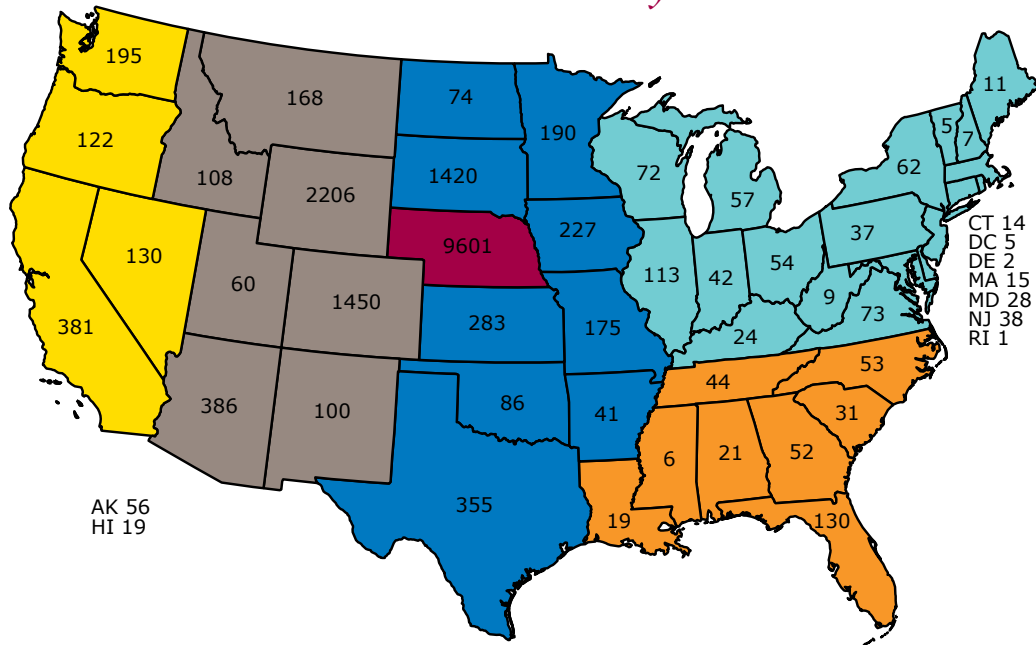
Chadron State Foundation Statement of Activities for the year ended June 30, 2009

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues, Gains (Losses) and Other Support				
Fundraising Income	\$ 1,623,464	\$ 222,611	\$ -	\$ 1,846,075
Principle Contributions to Named Endowments	-	8,845	180,250	189,095
Management Fees	146,240	-	-	146,240
State Income	191,150	-	-	191,150
Unrealized Loss on Investments	(35,234)	(753,117)	-	(788,351)
Realized Loss on Investments	(41,982)	(944,128)	-	(986,110)
Gain on Sale of Assets	21,162	-	-	21,162
Change in the Value of Trusts	-	(522,805)	-	(522,805)
Interest and Dividend Income	26,452	415,122	-	441,574
Event Income	(200)	61,232	-	61,032
Miscellaneous Income	<u>7,890</u>	<u>-</u>	<u>-</u>	<u>7,890</u>
Total Revenues, Gains (Losses) and Other Support	\$ 1,938,942	\$(1,512,240)	\$ 180,250	\$ 606,952
Transfer Between Net Assets	(59,428)	(913)	60,341	-
Net Assets Released From Restrictions	<u>682,773</u>	<u>(682,773)</u>	<u>-</u>	<u>-</u>
Total Support and Reclassifications	<u>\$ 2,562,287</u>	<u>\$(2,195,926)</u>	<u>\$ 240,591</u>	<u>\$ 606,952</u>
Expenses				
Program Services	\$ 797,297	\$ -	\$ -	\$ 797,297
General and Management	296,980	-	-	296,980
Fundraising	<u>279,408</u>	<u>-</u>	<u>-</u>	<u>279,408</u>
Total Expenses	<u>\$ 1,373,685</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,373,685</u>
INCREASE (DECREASE) IN NET ASSETS	\$ 1,188,602	\$(2,195,926)	\$ 240,591	\$ (766,733)
NET ASSETS, BEGINNING OF YEAR	<u>327,051</u>	<u>3,098,741</u>	<u>8,496,235</u>	<u>11,922,027</u>
NET ASSETS, END OF YEAR	<u>\$ 1,515,653</u>	<u>\$ 902,815</u>	<u>\$ 8,736,826</u>	<u>\$ 11,155,294</u>

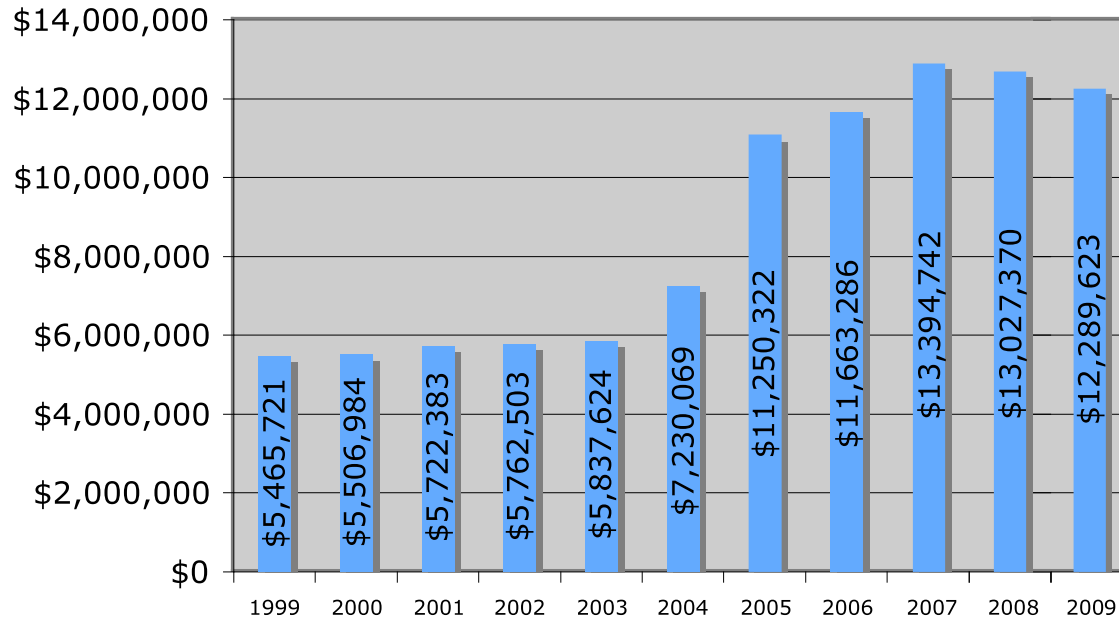
Chadron State Foundation Statement of Activities for the year ended June 30, 2008

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues, Gains (Losses) and Other Support				
Fundraising Income	\$ 446,152	\$ 183,553	\$ -	\$ 629,705
Principle Contributions to Named Endowments	-	47,696	546,887	594,583
Management Fees	180,948	-	-	180,948
State Income	173,007	-	-	173,007
Unrealized Loss on Investments	(31,882)	(739,176)	-	(771,058)
Realized Gain on Investments	5,294	112,028	-	117,322
Change in the Value of Trusts	-	(396,562)	-	(396,562)
Interest and Dividend Income	19,692	282,163	-	302,455
Event Income	-	59,403	-	59,403
Miscellaneous Income	<u>9,737</u>	<u>-</u>	<u>-</u>	<u>9,737</u>
Total Revenues, Gains (Losses) and Other Support	\$ 802,948	\$(450,295)	\$ 546,887	\$ 899,540
Transfer Between Net Assets	(118,981)	-	118,981	-
Net Assets Released From Restrictions	<u>728,547</u>	<u>(128,547)</u>	<u>-</u>	<u>-</u>
Total Support and Reclassifications	<u>\$ 1,412,514</u>	<u>\$(1,178,842)</u>	<u>\$ 665,868</u>	<u>\$ 899,540</u>
Expenses				
Program Services	\$ 865,062	\$ -	\$ -	\$ 865,062
General and Management	297,076	-	-	297,076
Fundraising	<u>301,111</u>	<u>-</u>	<u>-</u>	<u>301,111</u>
Total Expenses	<u>\$ 1,463,249</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,463,249</u>
INCREASE (DECREASE) IN NET ASSETS	\$ (50,735)	\$(1,178,842)	\$ 665,868	\$ (563,709)
NET ASSETS, BEGINNING OF YEAR	<u>377,786</u>	<u>4,277,583</u>	<u>7,830,367</u>	<u>12,485,736</u>
NET ASSETS, END OF YEAR	<u>\$ 327,051</u>	<u>\$ 3,098,741</u>	<u>\$ 8,496,235</u>	<u>\$ 11,922,027</u>

Alumni & Friends by State



Total Assets



Chadron State College Alumni Board

Tom Alcorn '74
 Kerry Bailey '97
 Tammy Calamari '85 BS, '97 MS
 Dorine Daniels '61
 Deb Evans '77
 Del Hussey '67 MA '72
 Travis Lambert '94
 Stacey McCartney '95
 Ryne McClaren '99
 Jeanine Mohr '83

Chadron State College Administration

Dr. Janie Park, President
 Dr. Lois Veath, Vice President for Academic Affairs
 Dr. Randy Rhine, Vice President for Enrollment
 Management and Student Services
 Mr. Dale Grant, Vice President for Administration and
 Finance
 Mr. Brad Smith, Director of Athletics
 Dr. Margaret Crouse, Dean, School of Education, Human
 Performance, Counseling, Psychology and Social Work
 Dr. Charles Snare, Dean, School of Liberal Arts
 Dr. Gary White, Dean, School of Business,
 Entrepreneurship, Applied and Mathematical Sciences
 and Sciences

State College Board of Trustees

Larry Teahon - Chadron
 Bill Roskens - Omaha
 Carter Peterson - Wayne
 Gary Bieganski - Chadron
 Floyd Vrtiska - Table Rock
 Michelle Suarez - Lincoln
 Ex-officio Member Roger Breed - Lincoln
 Chancellor Stan Carpenter - Lincoln



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